

Reno Top.

AFFIDAVIT OF PUBLICATION : 602299

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

JD

of lawful age, being first duly sworn, deposeeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 4th day of August, A.D., 2016, and the last on the 4th day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jane J Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



FILED

AUG 16 2016

Dennis Horton
COUNTY

NOTICE OF BUDGET HEARING
The governing body of
Beno Township
Beno County

will meet on August 18, 2016 at 5:30 p.m. at 601 N. Henricks, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 601 N. Henricks, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2016 Ad Valorem Tax Tax Rate* Estimate
General	57,810	1.287	30,862	0.409	37,850	37.031 0.806
Road	202,520	7.591	529,500	15.090	409,806	262.695 11.699
Special Machinery	220,471					
Total:	480,801	8.878	559,362	15.489	447,656	299.726 12.505
Less: Transfers	220,471		0		0	
Net Expenditure	260,330		559,362		447,656	
Total Tax Levied	203,718		342,469		45,917,814	X
Total Assessed Valuation	42,632,674		45,007,306		22,454,673	
Township Assessed Valuation Only						

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	92,000	92,441
Total	0	92,000	92,441

*Tax rates are expressed in mills.

Dee Gorton
Clerk

602299

2017



Reno Township

12.51

Nov. 1, 2016 Valuation

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Address:

123 S. Main

Email:

jannolde@sihl.com

, 2016

Governing Body

FILED

Dena Foster
COUNTY CLERK

Reno Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+ \$	<u>342,469</u>
2. Debt service levy in 2016		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>342,469</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	<u>325,586</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>3,360,092</u>	
5b. Personal property 2015	-	<u>1,505,279</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>1,854,813</u>
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		+	<u>510,089</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>2,690,488</u>
8. Total estimated valuation July 1, 2016			<u>45,917,814</u>
9. Total valuation less valuation adjustment (8 minus 7)			<u>43,227,326</u>
10. Factor for increase (7 divided by 9)			<u>0.06224</u>
11. Amount of increase (10 times 3)		+	<u>\$ 21,315</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>363,784</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>363,784</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>428</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>364,212</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Reno Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.409	715	0	12	0	11	0	75	0	5	0
Road	15.080	26,364		444		423		2,771		196	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	15.489	27,079		456		434		2,846		201	
Total - 3rd Class City Levies (***)	0.409		0		0		0		0		0

Reno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund T ransferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	T ransfers Authorized by Statute
General Road	Special Machinery	-	-	-	
	Special Machinery	-	-	-	
Special Machinery	Road	220,471	-	-	
Total		220,471	0	0	
Adjustments*					
Adjusted Totals		220,471	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

Reno Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Dump Truck	6/30/15	60	2.00	92,441	92,441	20,476	20,476
John Deere Grader	6/1/16	60	3.75	150,000	0	0	33,459
				Total	92,441	20,476	53,935

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

Reno Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,375	8,192	0
Receipts:			
Ad Valorem Tax	53,532	18,418	xxxxxxxxxxxxxxx
Delinquent Tax	1,059	0	0
Motor Vehicle Tax	4,178	3,742	715
Recreational Vehicle Tax	62	64	12
16/20 M Vehicle Tax	75	96	11
Commercial Vehicle Tax	361	348	75
Watercraft Tax	0	2	5
LA VTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds & Reimbursements	20	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	340	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,627	22,670	819
Resources Available:	66,002	30,862	819
Expenditures:			
Officers Pay	3,964	3,500	3,500
Utilities	7,266	6,500	6,500
Legal Publications	0	350	350
Professional Services	0	2,500	2,500
Insurance	35,941	18,012	25,000
Postage and Supplies	425	0	0
Road Improvements	2,868	0	0
Employee Benefits	7,346	0	0
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	57,810	30,862	37,850
Unencumbered Cash Balance Dec 31	8,192	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	57,810	47,990	37,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate:			
Amount of 2016 Ad Valorem Tax			
			37,031
			0
			37,031

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2017

Reno Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Unencumbered Cash Balance January 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Receipts:		13,144	211,282	116,914
Ad Valorem Tax		146,763	324,051	xxxxxxxxxxxxxx
Delinquent Tax		3,939	0	0
Motor Vehicle Tax		21,518	22,070	26,364
Recreational Vehicle Tax		368	376	444
16/20M Vehicle Tax		440	569	423
Commercial Vehicle Tax		2,212	2,054	2,771
Watercraft Tax		0	12	196
Special Highway/Gasoline Tax		4,309	0	0
Transfer from Special Machinery Fund		220,471	0	0
Road closure compensation			85,000	
Interest on Idle Funds		61	0	0
Neighborhood Revitalization Rebate				0
Miscellaneous		577	0	0
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		400,658	434,132	30,197
Resources Available:		413,802	645,414	147,111
Expenditures:				
Salaries & Wages		124,240	125,000	125,000
Fuel and Oil		12,053	17,500	17,500
Materials and Supplies		10,864	20,000	20,000
Machine Hire / Contract Services		0	5,000	5,000
Utilities		2	500	500
Postage and supplies		2,038	3,000	3,000
Machinery Repairs		7,205	10,000	10,000
Insurance		0	2,000	2,000
Equipment		8,223	0	0
Subdivision & Road Improvement Projects		37,893	288,463	122,121
Addition to township building		0	0	50,750
John Deere Grader lease purchase		0	0	33,459
Reimburse special machinery fund		0	36,561	0
Dump Truck Lease Purchase		0	20,476	20,476
Cash Forward (2017 column)				
Transfer to Special Machinery			0	
Does transfer exceed 25% of Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures		202,520	528,500	409,806
Unencumbered Cash Balance Dec 31		211,282	116,914	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:		202,520	528,500	409,806
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				
Tax Required				
Delinquent Comp Rate: 0.0%				
Amount of 2016 Ad Valorem Tax				
262,695				

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Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	220,471
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	220,471
Total Expenditures	220,471
Unencumbered Cash Balance, Dec 31	0

Reno County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2016
0
0
92,441
92,441

*Tax rates are expressed in mills.

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